



City of Happy Valley
 Community Development Department
 Public Service Grant Program

2019-20 CDBG Public Service Grants Activity Report

Due date (mrr/dd/yyyy) 1/17/2020

The Family Center of Happy Valley

Positive Parenting

\$ 7,500.00 \$10,000.0 Requested

\$ 258,609.00 Total Project Cost

CDBG Activity Report 1 submitted: 1/17/2020

Reporting Period

1. Indicate the Reporting Period covered by this submission.

The information entered on this report should reflect persons served for the reporting period. Your first report covers the first six months of the year; the final report covers the entire year.

- July 1, 2019 – December 31, 2019
- July 1, 2019 – June 30, 2020

2. This report was completed by:

Polly Parrish, Parent Education Coordinator, and Jean Maitland, Senior Development Manager:

Demographic Information

3. How many persons did your program serve in each of the following race categories?

(IMPORTANT - The number you report is Individuals served, not Households.)

75 White	75 total to date
9 Black/African American	9 total to date
Asian	
American Indian/Alaskan Native	
Native Hawaiian/Other Pacific Islander	
American Indian/Alaskan Native & \Mite	
Asian & White	
Black/African American & White	
American Indian/Alaskan Native & Black/African American	
<u>3 Other multi-racial</u>	<u>3 total to date</u>
88 TOTAL	88 TOTAL

4. For each of the above race categories, how many persons served were Hispanic or Latino?

Hispanic or Latino - A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race. The term "Spanish origin" can be used in addition to "Hispanic" or "Latino."

3 White	3 total to date
Black/African American	
Asian	
American Indian/Alaskan Native	
Native Hawaiian/Other Pacific Islander	

American Indian/Alaskan Native & \Mite	
Asian & White	
Black/African American & White	
American Indian/Alaskan Native & Black/African American	
Other multi-racial	-
3 TOTAL	3 TOTAL

5. How many elderly persons (age 62 and over) did your project serve?

0 Total elderly persons served	0 total to date
0 TOTAL	0 TOTAL

6. How many persons who are female heads of household did your project serve?

23 Total Female Heads of Household served	23 total to date
23 TOTAL	23 TOTAL

Income Level

7. What is the income level of the persons served by your activity?

The income level for each person served is the income level of the household in which the person served resides. The household income calculation must include the incomes of all persons in the household over the age of 18. AMI - Arce Median Income

38 Extremely Low - 30% and less of AMI	38 total to date
15 Low - 31% to 50% of AMI	15 total to date
14 Moderate – 51% to 80% of AMI	14 total to date
21 Non-Low Moderate - Income exceeds 80% of AMI	21 total to date
88 TOTAL	88 TOTAL

Source of Funds

8. Indicate the source of funds and amount used to fund this activity.

In this section list all funds used by your organization to fund the activity you are reporting on. The City is required to report leveraged funding for CDBG-funded activities. Do not include the "\$" sign in the answer box.

7500	CDBG	7500 total to date
10000	Agency funds	10000 total to date
	ESG	0 total to date
	Other Federal funds	0 total to date
50000	State funds	50000 total to date
30000	Local government funds	30000 total to date
7500	Private foundation funds	7500 total to date
16800	Donations and gifts	16800 total to date
40660	United Way of Falls River County	40660 total to date
313644	Other	31364 total to date
193,824	TOTAL	193,824 TOTAL

9. If you received federal funds other than CDBG for your activity list the specific agency and amount received.

We did not receive any additional federal funds.

10. If you received state funds other than ESG for your activity list the specific agency and the amount received.

State funding comes from one \$50,000 grant from the State Department of Children's Services

11. If you received local government funding other than CDBG for your activity list the amount received.

City of Happy Valley	6000
Falls River County	24000

12. How has your organization met the requirement for matching funds during this reporting period?

List the categories above in which you included the value of in-kind contributions, as well as the source, substance, and the value of each. Mid-year report should list any match used during the period. Final report should list all match for the year.

Yes, we have met the requirement for matching funds through agency fundraising.
We have not included in-kind contributions in the categories above.

Program Accomplishments – Narrative

14. Provide a brief narrative on the accomplishments of your activity.

The response should address your progress to date toward reaching the goals identified for your activity, as well as identifying any issues that could affect your ability to achieve your activity goals in a timely manner.

Program Services

Between July 1, 2019 and December 31, 2019, the Family Center Positive Parenting Program served 88 parents who were Happy Valley residents. Our fiscal year goal is to serve 165 Happy Valley parents, so we are on track to meet our fiscal year goal.

We continue to offer a children's class component concurrent to the parent's class at our office location. We served 14 children between July and December 2019, which is more than we served in our first year, FY2018.

Parent Feedback

Parents who complete the class are asked to fill out a satisfaction survey and answer an open-ended question about what they liked best. Here are some responses from parents in Happy Valley who completed the class in 2019:

- "Managing stress. Remembering to see things through my daughter's eyes."
- "The program is a new experience. I found positive and better ways to discipline my child. It taught me how to be a better coach."
- "Emotions, brain development."
- "A lot of good information, many strong points. Information about discipline and teaching kids"
- "Learning new ways to teach and ways to correct and change unwanted behavior."
- "Learning new ways to parent."
- "Effective discipline and understanding children."
- "Everything – the teacher is amazing!"



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Due date (mrr/dd/yyyy) 7/17/2020

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\$ 258,609.00 Total Project Cost

CDBG Activity Report 2 submitted: 7/17/2020

Reporting Period

1. Indicate the Reporting Period covered by this submission.

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- July 1, 2019 – December 31, 2019
 July 1, 2019 – June 30, 2020

2. This report was completed by:

Polly Parrish, Parent Education Coordinator, and Jean Maitland, Senior Development Manager:

Demographic Information

3. How many persons did your program serve in each of the following race categories?

(IMPORTANT - The number you report is Individuals served, not Households.)

170 White	170 total to date
30 Black/African American	30 total to date
3 Asian	3 total to date
American Indian/Alaskan Native	
Native Hawaiian/Other Pacific Islander	
1 American Indian/Alaskan Native & \Mite	1 total to date
Asian & White	
Black/African American & White	
American Indian/Alaskan Native & Black/African American	
<u>8 Other multi-racial</u>	<u>8 total to date</u>
212 TOTAL	212 TOTAL

4. For each of the above race categories, how many persons served were Hispanic or Latino?

Hispanic or Latino - A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race. The term "Spanish origin" can be used in addition to "Hispanic" or "Latino."

4 White	4 total to date
Black/African American	
Asian	
American Indian/Alaskan Native	
Native Hawaiian/Other Pacific Islander	

American Indian/Alaskan Native & \Mite	
Asian & White	
Black/African American & White	
American Indian/Alaskan Native & Black/African American	
Other multi-racial	-
4 TOTAL	4 TOTAL

5. How many elderly persons (age 62 and over) did your project serve?

0 Total elderly persons served	0 total to date
0 TOTAL	0 TOTAL

6. How many persons who are female heads of household did your project serve?

52 Total Female Heads of Household served	52 total to date
52 TOTAL	52 TOTAL

Income Level

7. What is the income level of the persons served by your activity?

The income level for each person served is the income level of the household in which the person served resides. The household income calculation must include the incomes of all persons in the household over the age of 18. AMI - Arce Median Income

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Source of Funds

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30000	Local government funds	30000 total to date
1600	Private foundation funds	1600 total to date
16800	Donations and gifts	16800 total to date
40660	United Way of Falls River County	40660 total to date
22864	Other	22864 total to date
179424 TOTAL		179424 TOTAL

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We did not receive any additional federal funds.

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State funding comes from one \$50,000 grant from the State Department of Children's Services

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Program Services

Between July 1, 2019 and June 30, 2020, the Family Center Positive Parenting Program served 212 parents who were Happy Valley residents. Our fiscal year goal is to serve 165 Happy Valley parents, so we exceeded our goal by 28%.

We continue to offer a children's class component on Monday evenings, concurrent to the parent's class at our office location. We served 18 children during the program year, which is more than we served in our first year, FY2018.